

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-531.96	\$39,156.25	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,983.00	\$25,475.34	9	10,488.00	\$42,928.57	18	\$429,241.20	10.00%
A2b - Residential Conservation Services (RCS)	0.00	\$2,272.10	8	0.00	\$4,072.10	16	\$84,358.65	4.83%
A2c - Residential Retail	-9,486.24	\$23,185.00	15	-30,678.89	\$141,021.97	43	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$195.92	4	0.00	\$5,070.51	7	\$0.00	0.00%
Res Subtotal	-1,503.24	\$51,128.36	36.00	-20,722.85	\$232,249.40	86	\$513,599.85	
Res % of Total	-12.83%	42.39%	83.72%	401.03%	76.48%	90.53%	56.77%	
B1a - Income Eligible Coordinated Delivery	8,951.72	\$63,248.98	4	9,580.72	\$64,916.98	5	\$126,191.05	51.44%
IE Subtotal	8,951.72	\$63,248.98	4.00	9,580.72	\$64,916.98	5	\$126,191.05	
IE % of Total	76.38%	52.44%	9.30%	-185.41%	21.38%	5.26%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	4,272.00	\$6,131.59	2	4,272.00	\$6,131.59	2	\$264,867.72	2.31%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$100.00	1	1,702.75	\$375.00	2	\$0.00	0.00%
C&I Subtotal	4,272.00	\$6,231.59	3.00	5,974.75	\$6,506.59	4	\$264,867.72	
C&I % of Total	36.45%	5.17%	6.98%	-115.62%	2.14%	4.21%	29.28%	
Total	11,720.48	\$120,608.93	43	-5,167.37	\$303,672.97	95	\$904,658.63	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.